

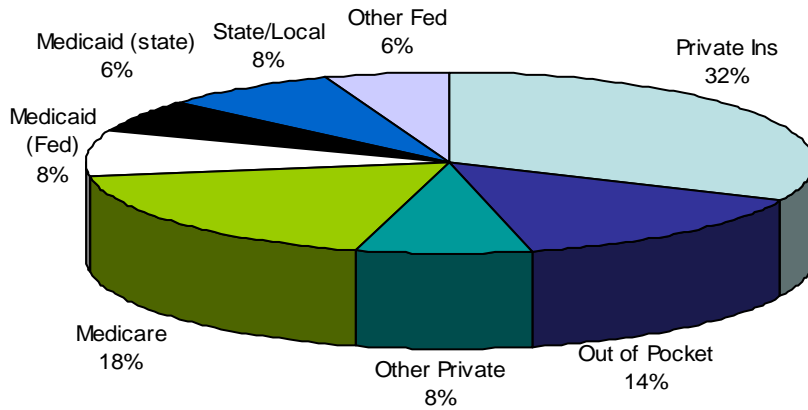
**Presentation to the
Governor's Healthcare Coverage
Reform Advisory Committee**

James R. Castle
Ohio Hospital Association
President and CEO

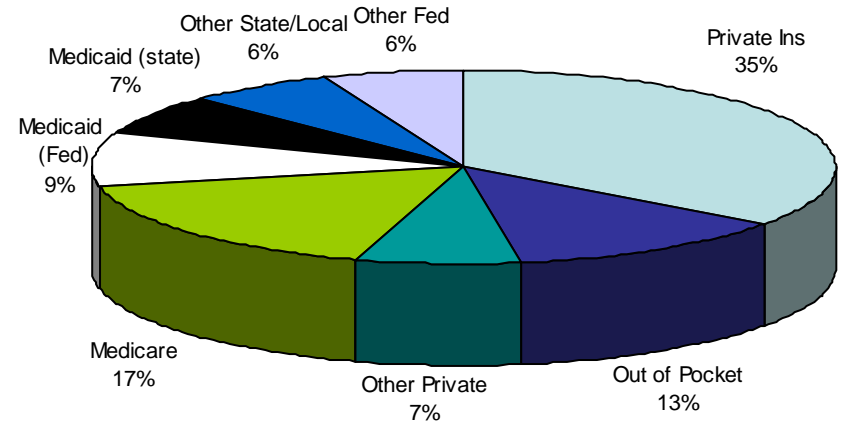
December 11, 2007

Sources of All Health Care \$\$

1995

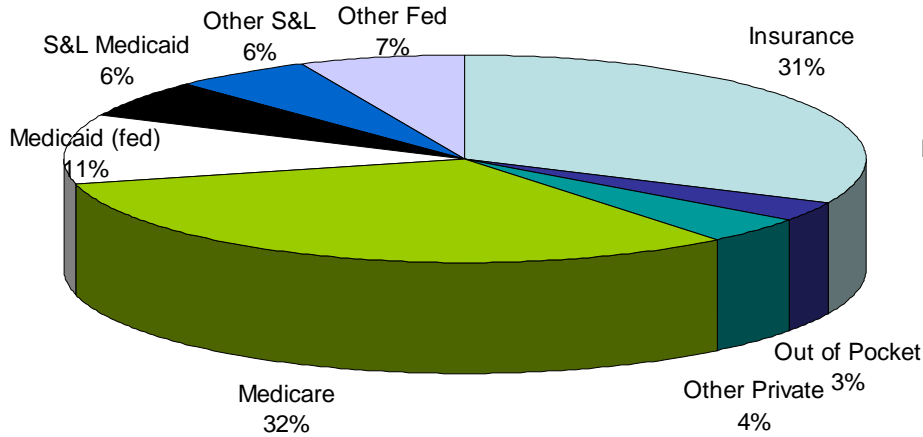


2005

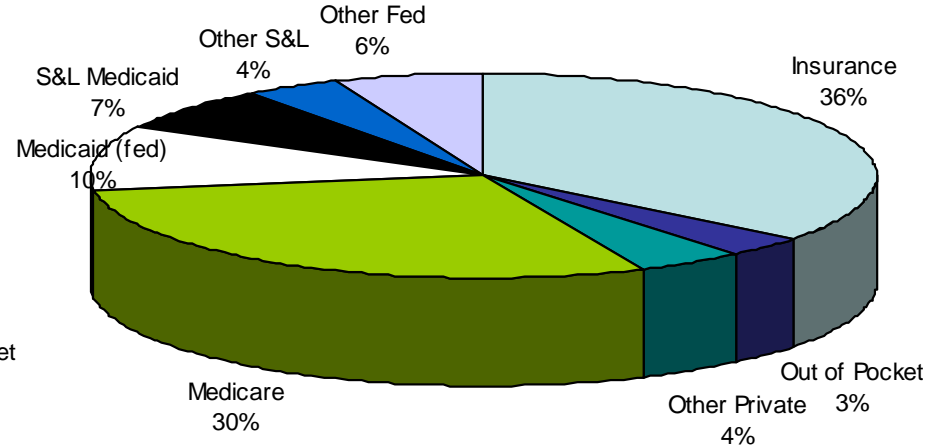


Sources of Hospital \$\$

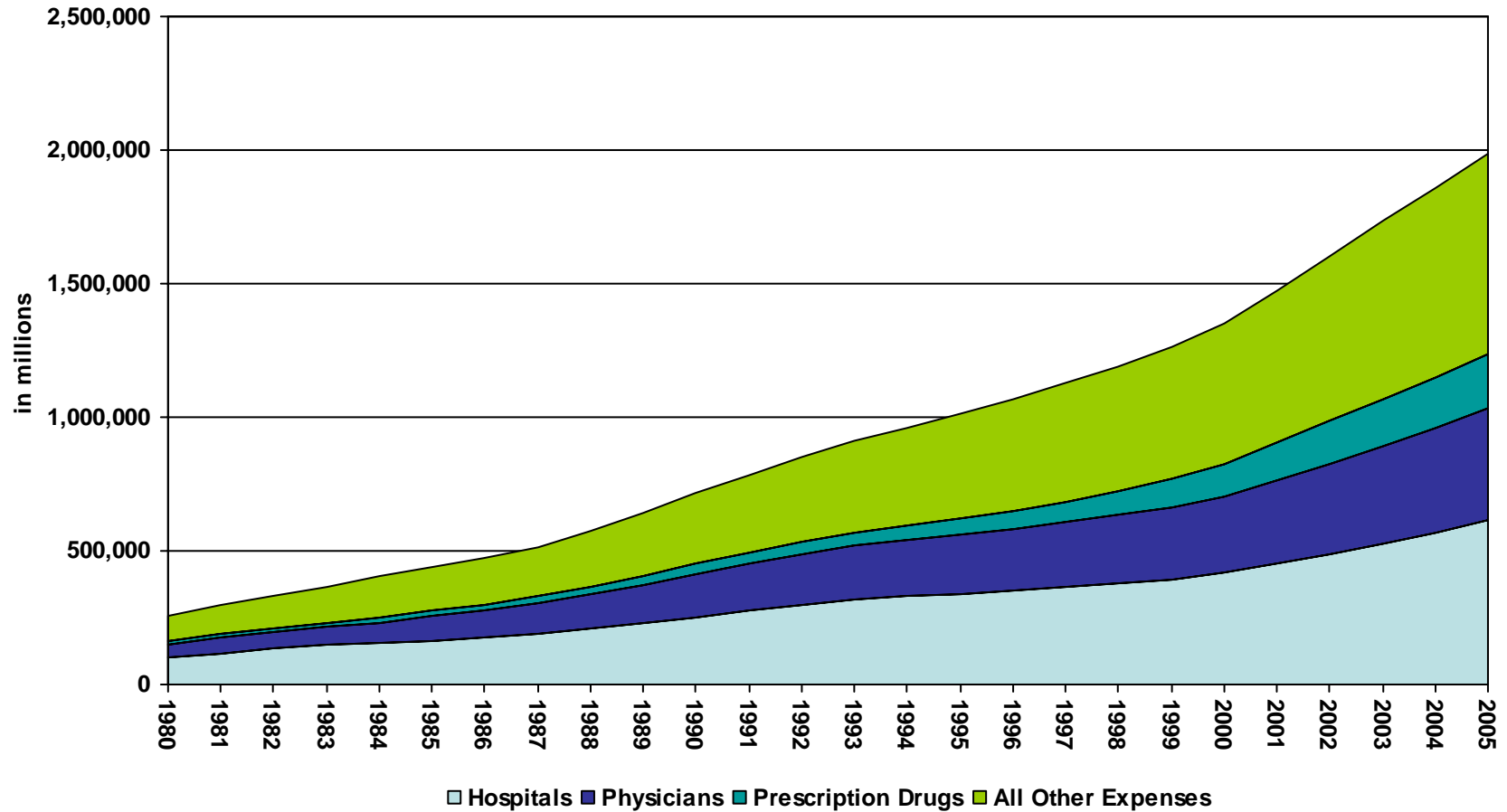
1995



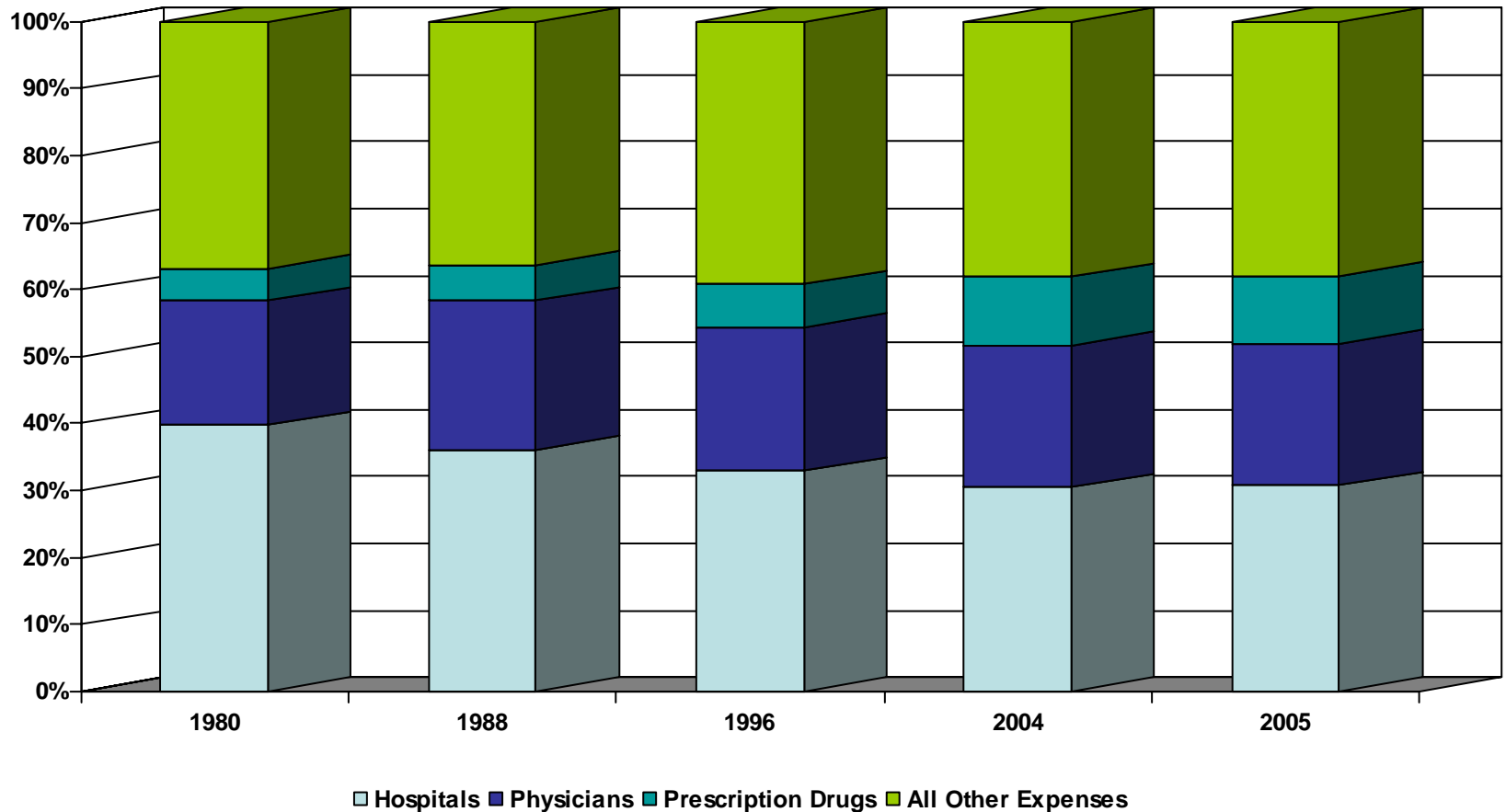
2005



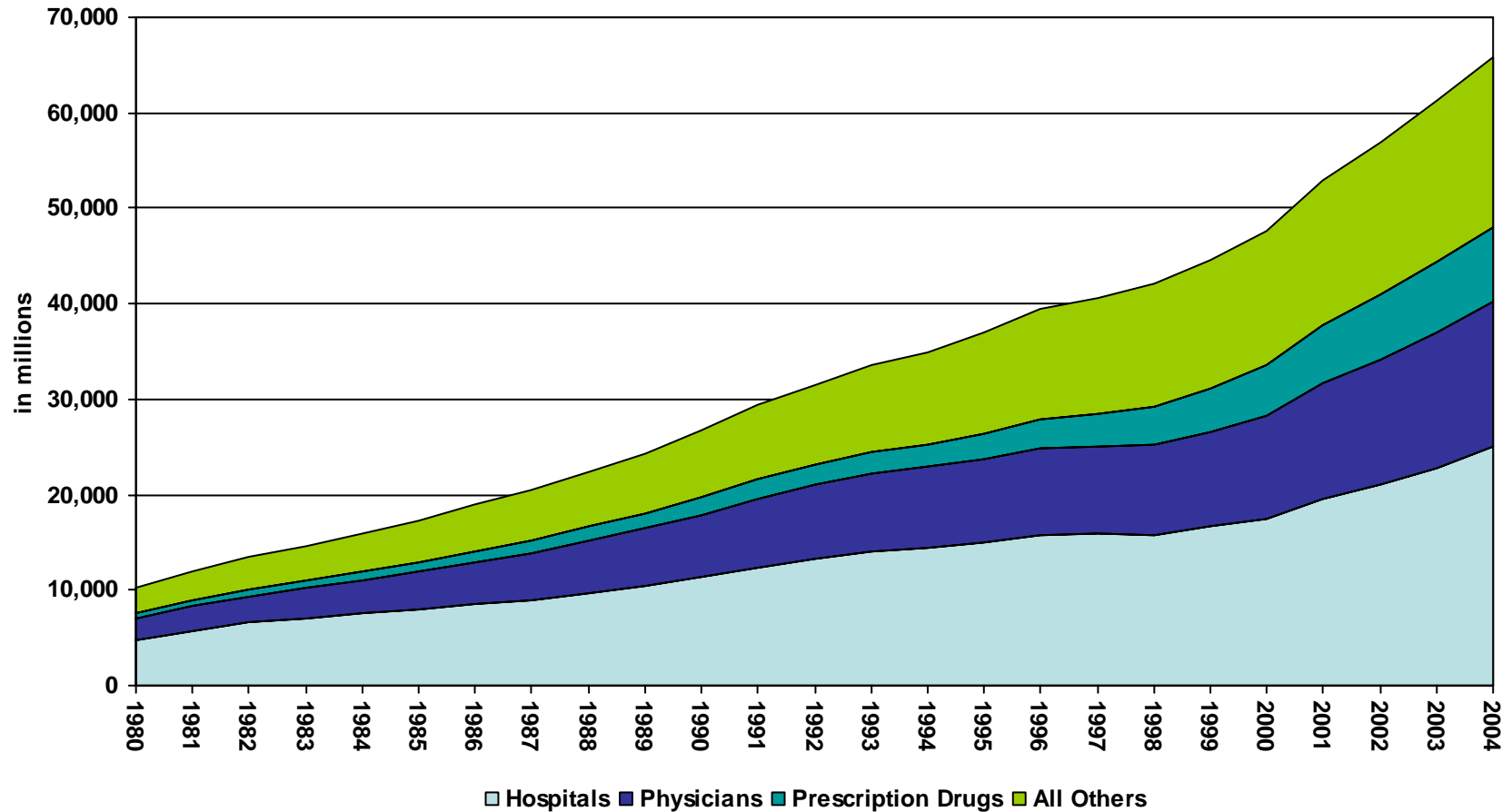
National Health Expenditures



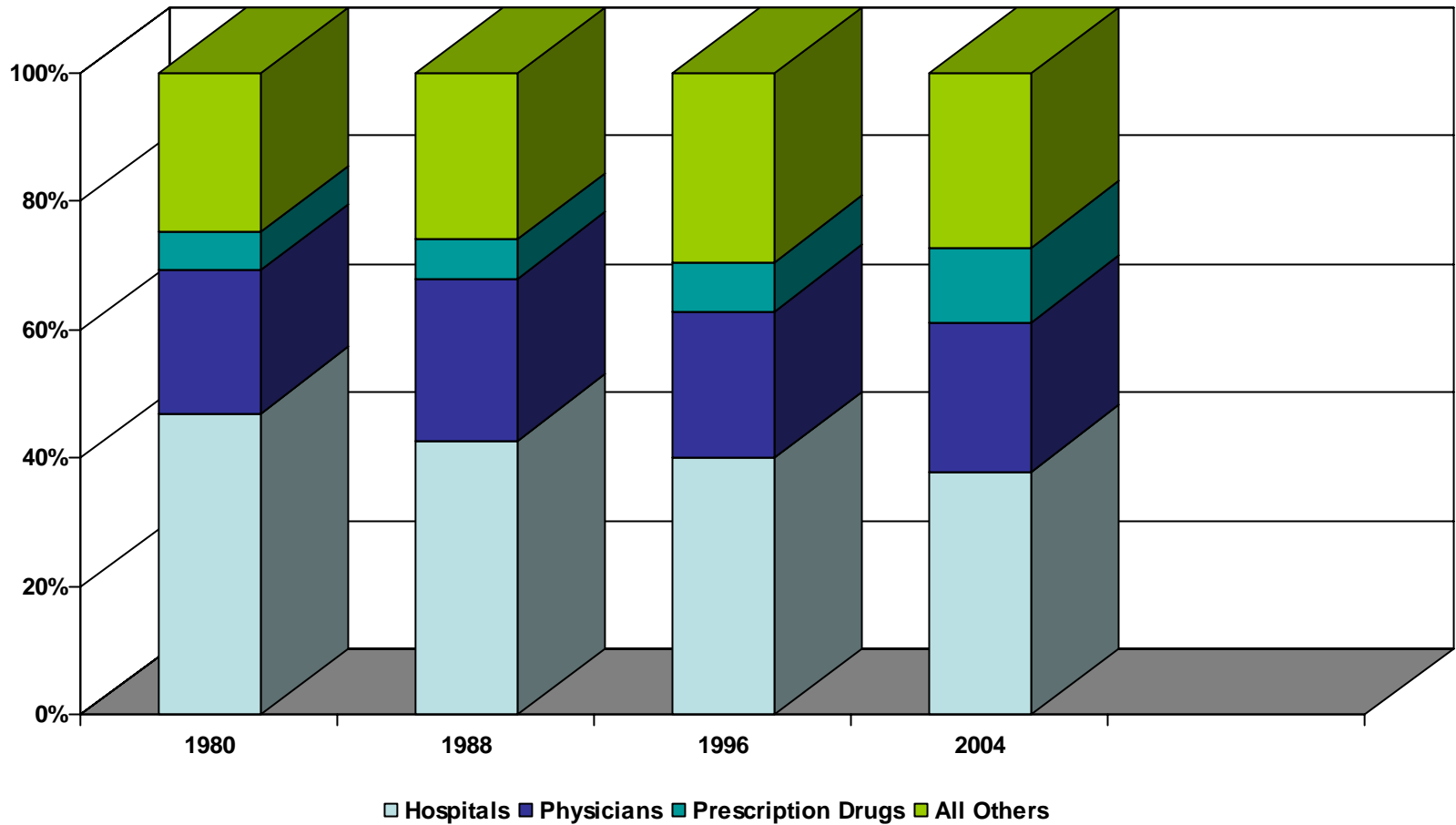
Distribution of National Health Expenditures



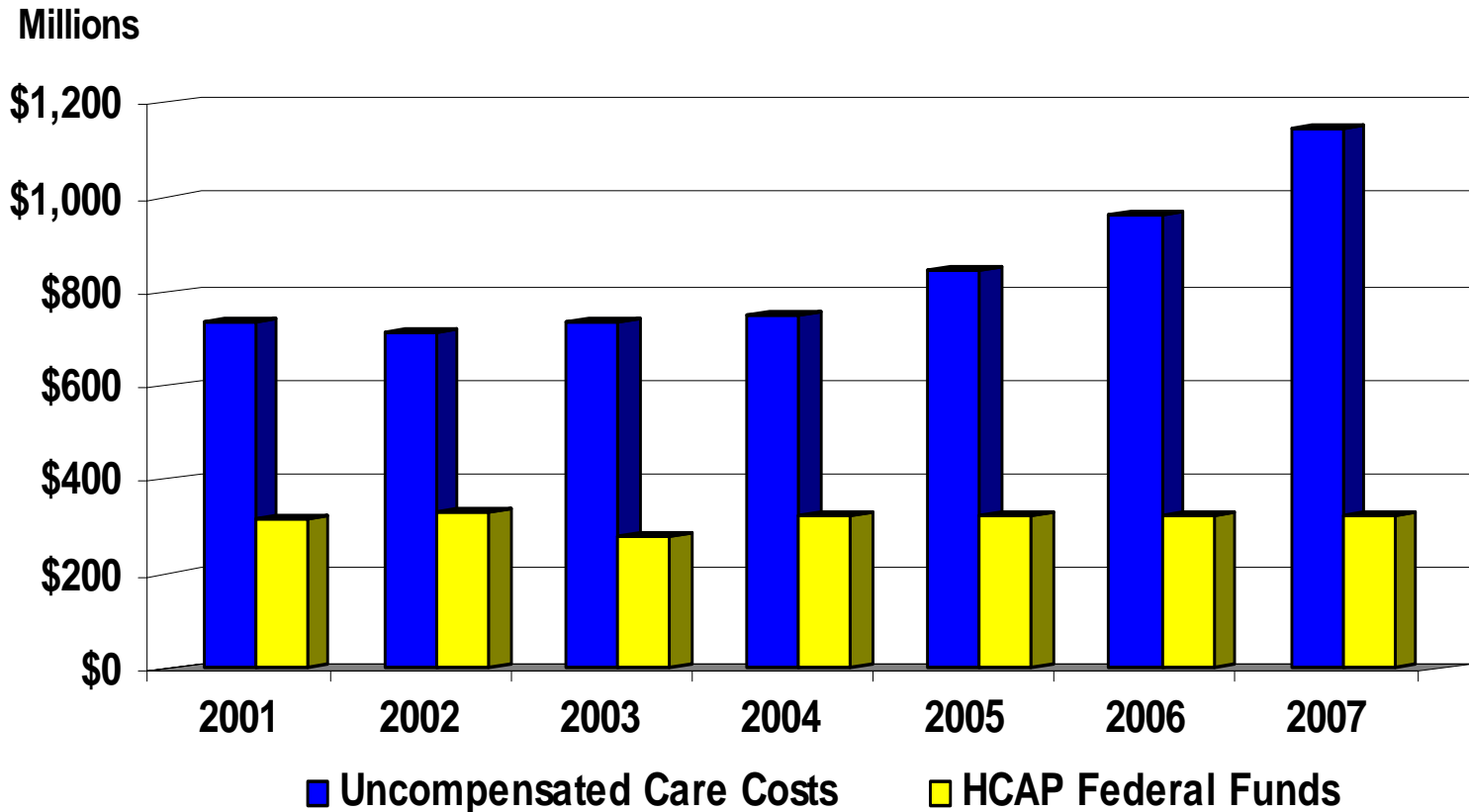
Health Expenditures: Ohio



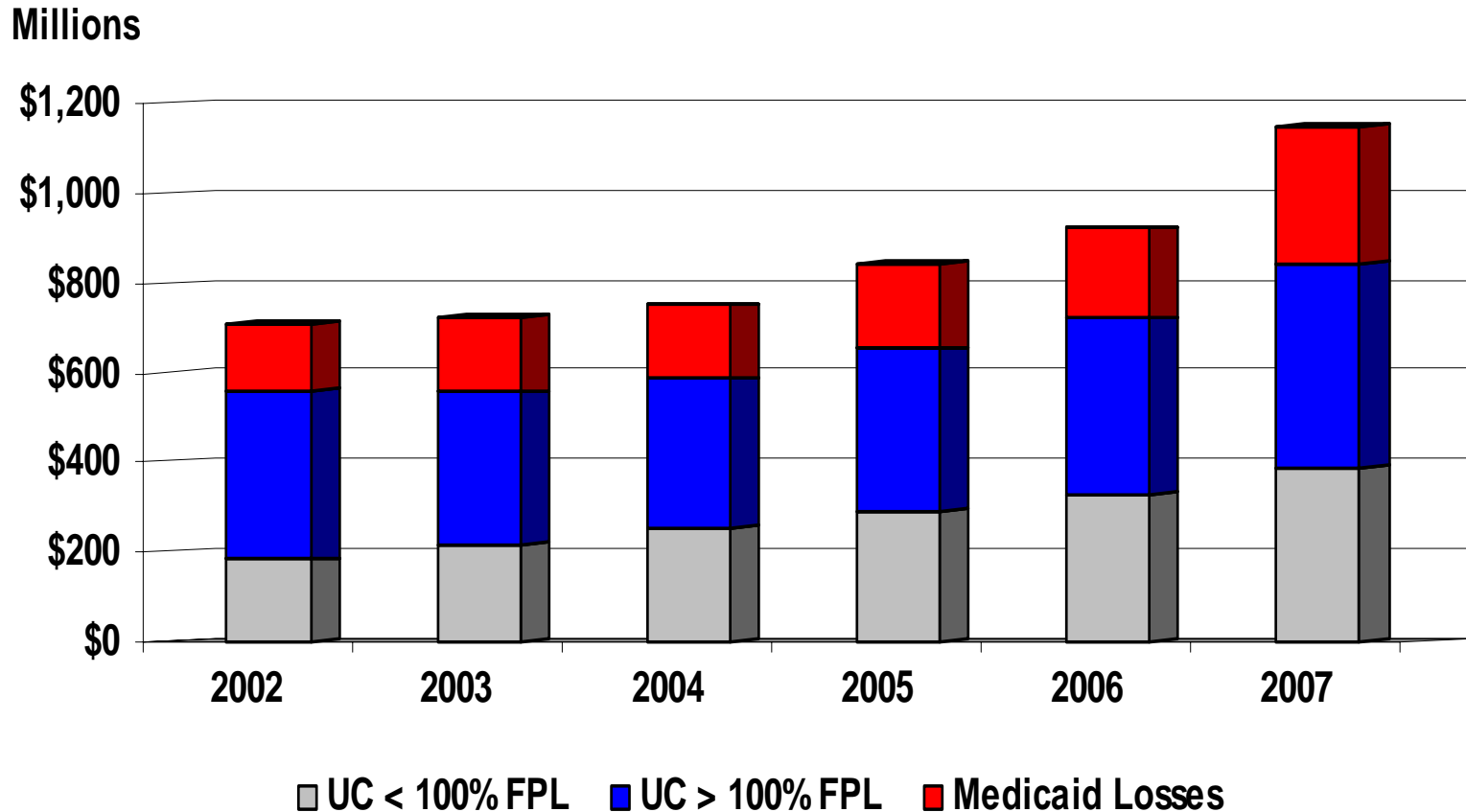
Distribution of Health Expenditures: Ohio



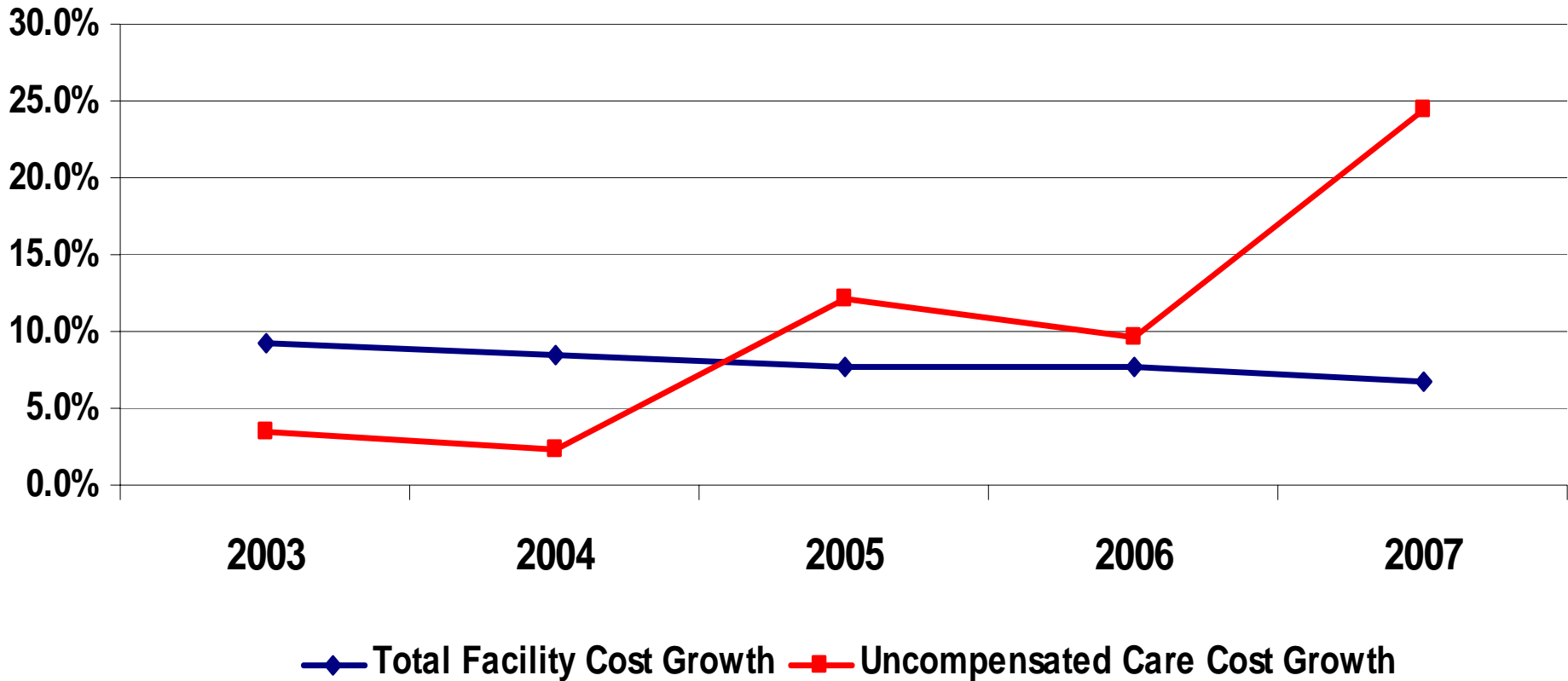
Ohio Hospital Uncompensated Care Costs vs. HCAP Federal Funding FFY 2001-2007



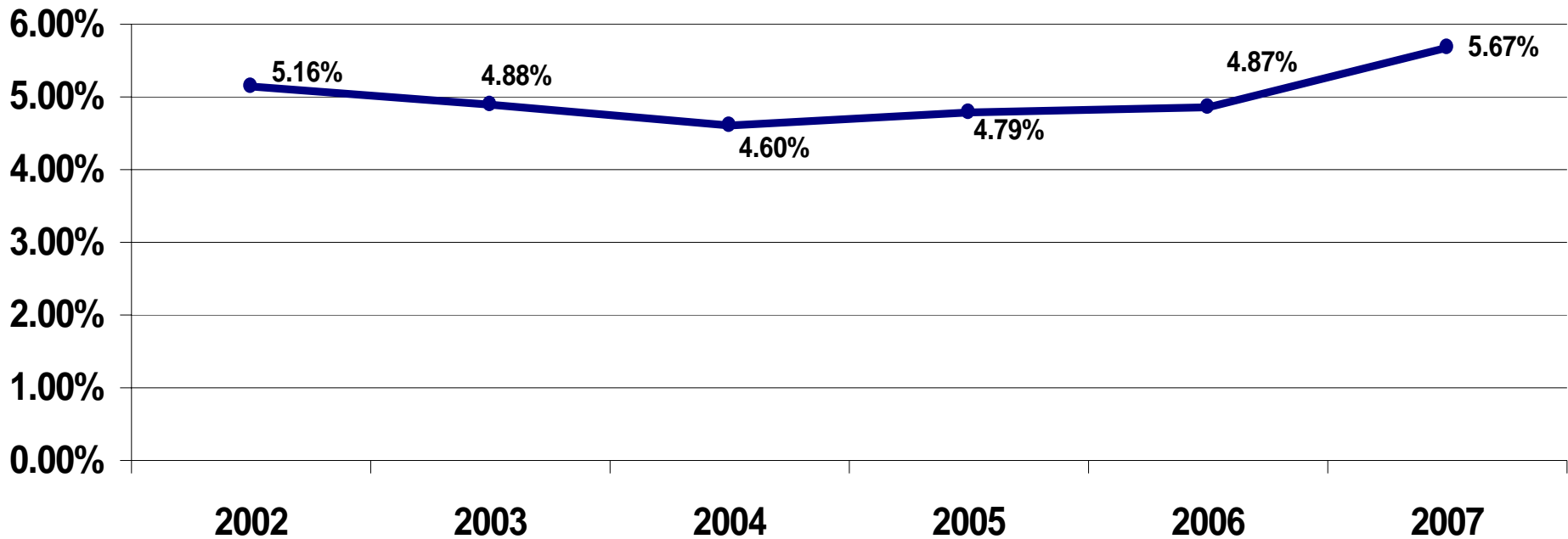
Ohio Hospital Aggregate Uncompensated Care to the Uninsured + Medicaid Losses FFY 2002-07



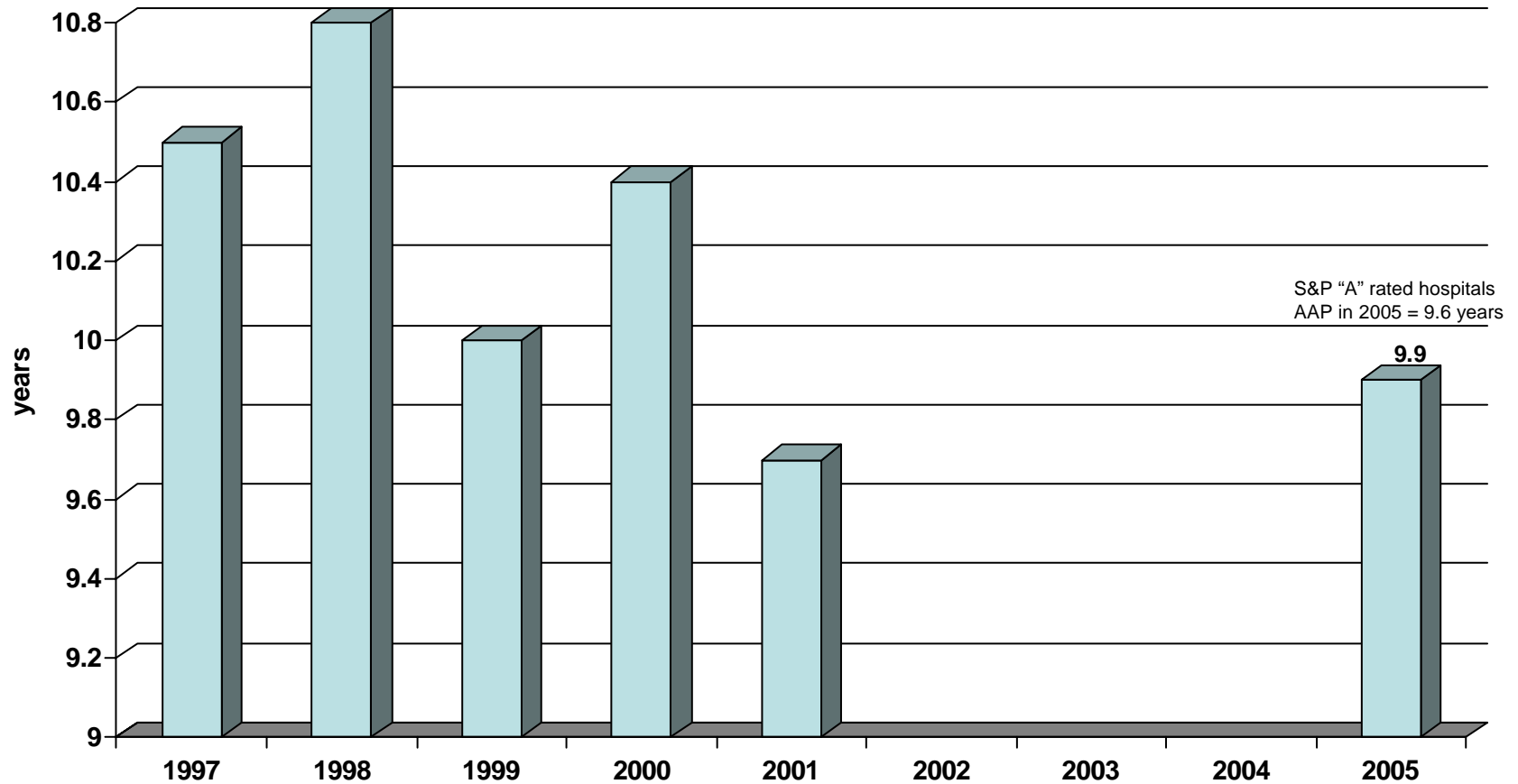
Ohio Hospital Uncompensated Care Cost Growth vs. Total Hospital Cost Growth FFY 2003-07



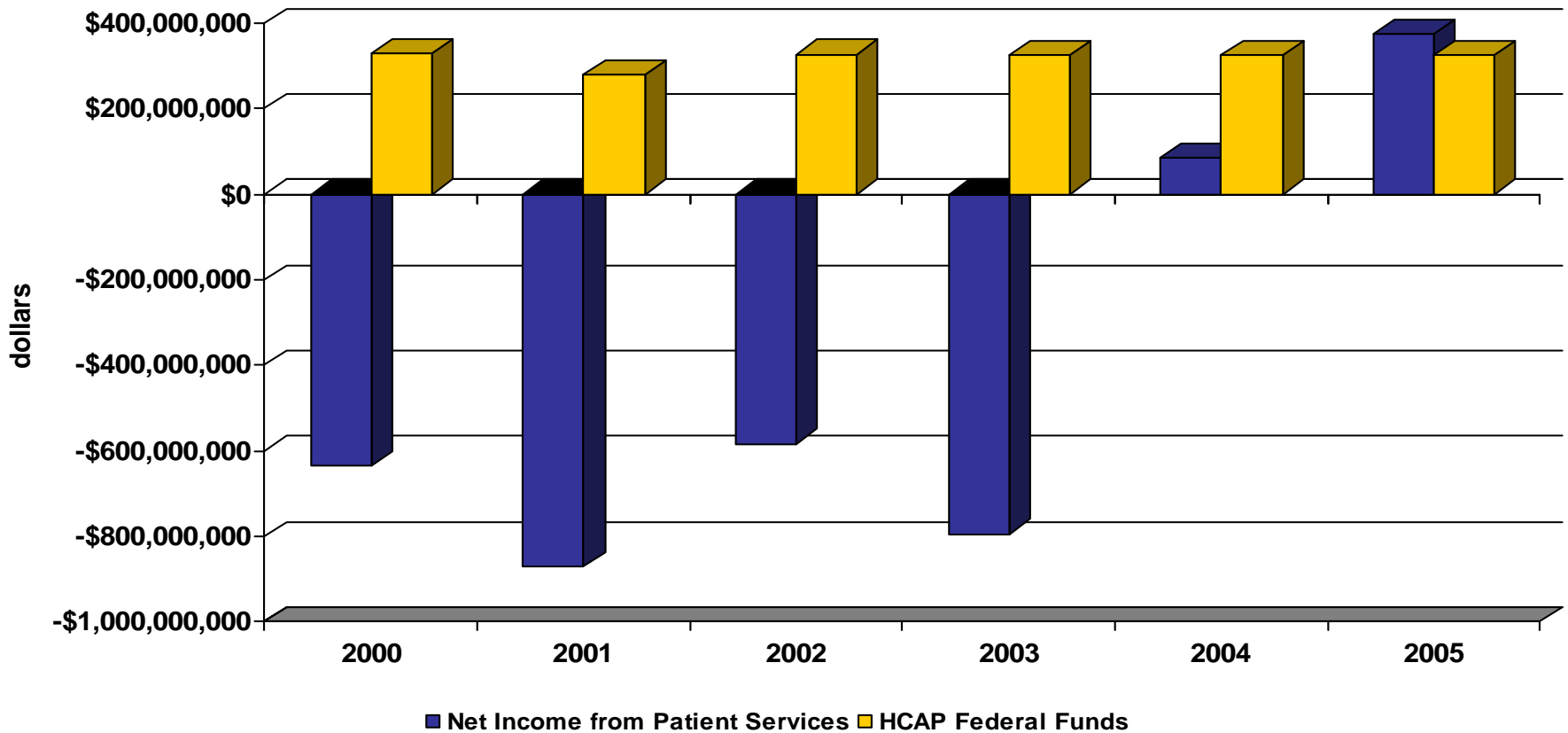
Ohio Hospital Uncompensated Care Costs (Uninsured & Medicaid) as a Percentage of Total Hospital Costs FFY 2002-07



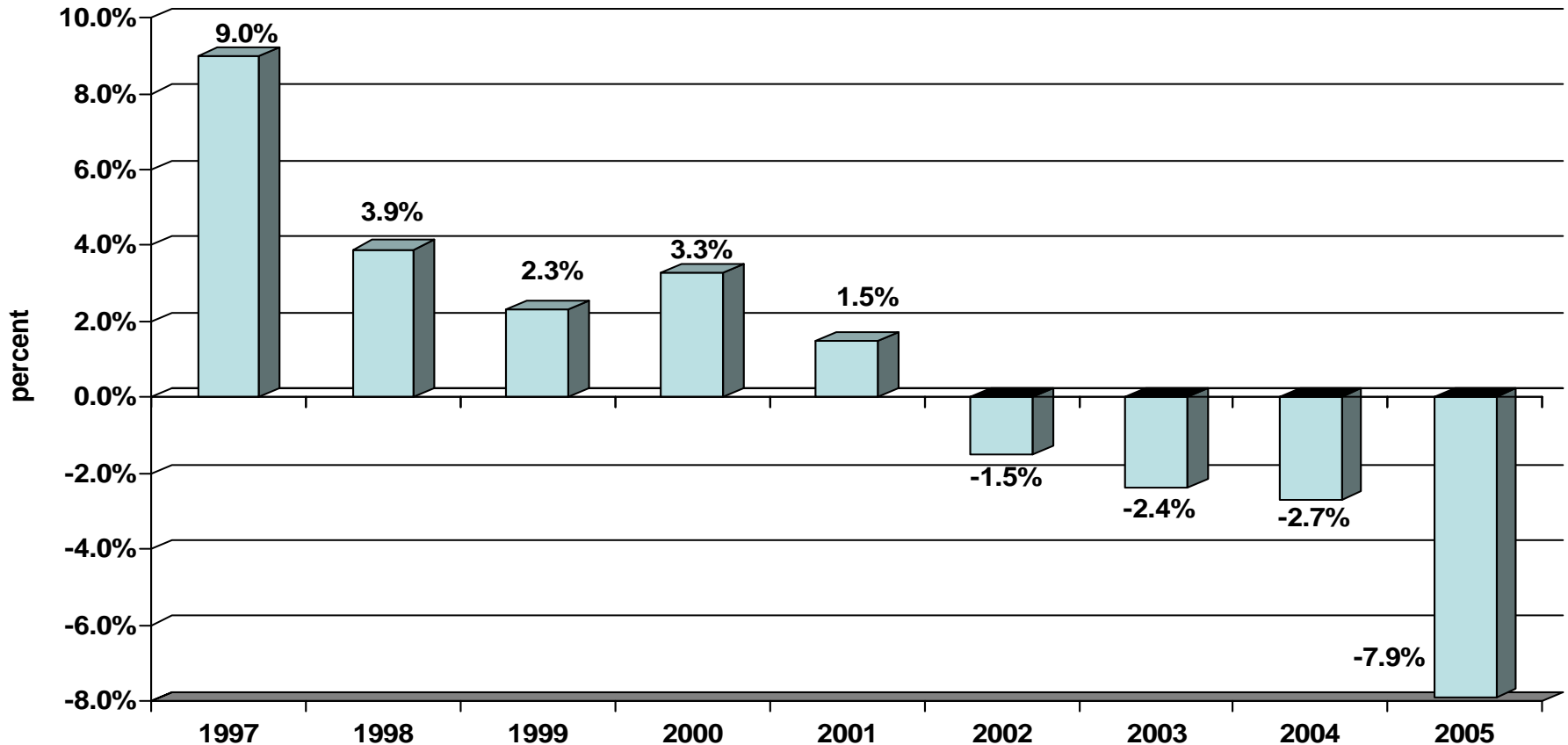
Ohio Hospital Average Age of Plant



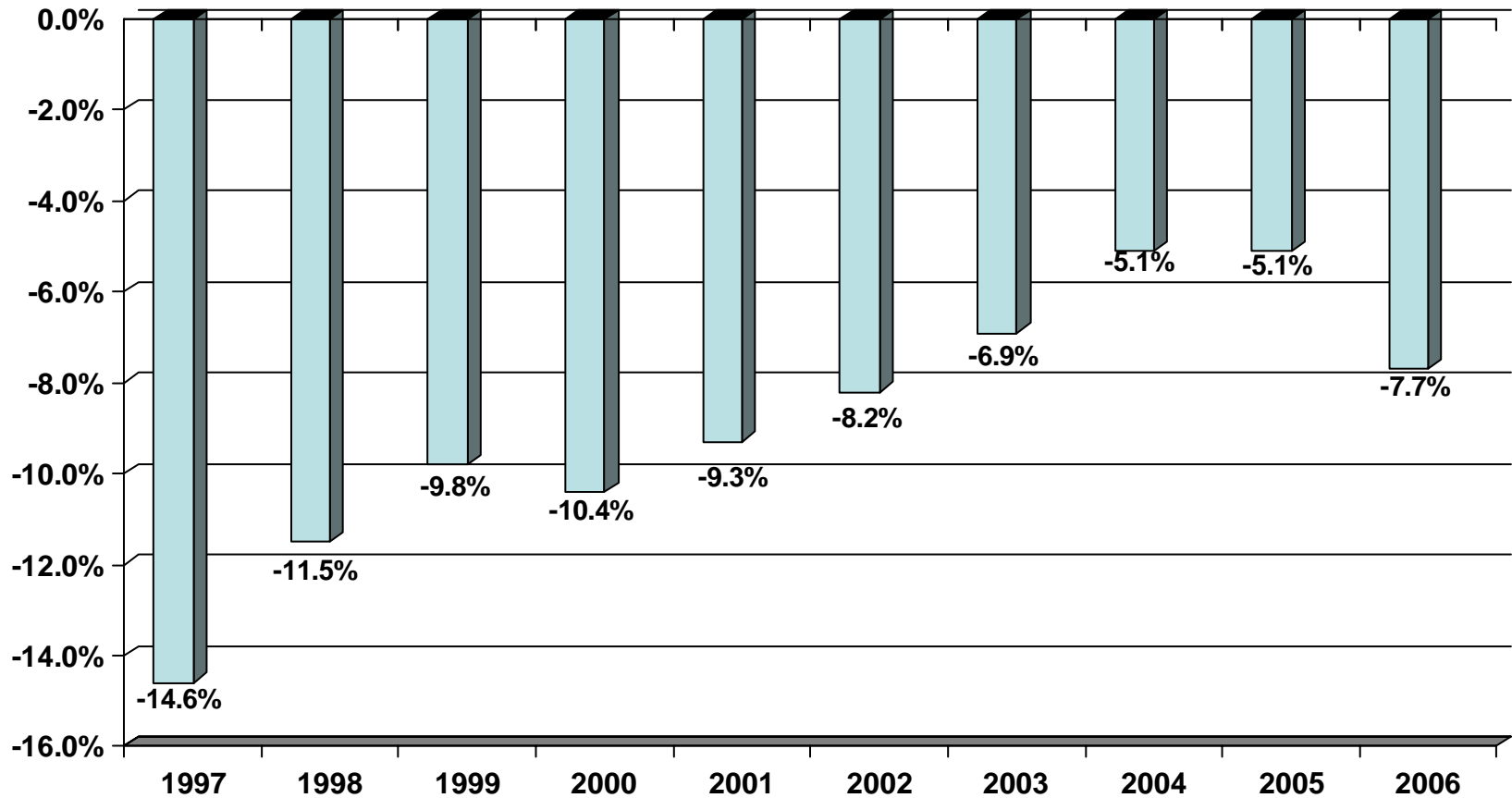
Ohio Hospital Net Income from Service to Patients - Federal HCAP Dollars



Ohio Hospital Medicare Margin



Ohio Hospital Medicaid Fee-For-Service Margin SFY 1997-06



Average Payment Period for Ohio's Health Insuring Corporations

